

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Halifax County Period: 2004

Total Approved: \$44,752.92

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	27.000	
Total 911 calls handled by the PSAP	8,556	
Total wireless 911 calls handled by the PSAP	2.400	

Percentage of wireless to total calls :8.89%

Percentage of wireless to 9-1-1 calls :28.05%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 2,400 or 27,000 X = \$ 0.00

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunks	\$ 2,392.92	
Wireless carrier costs	\$ 12,360.00	
Total LEC Costs :	\$ 14,752.92	

Personnel Costs:

Description	Estimated	Actual
Salaries	\$ 190,696.00	
Benefits	\$ 60,939.00	
Training costs	\$ 10,000.00	
Part time dispatchers	\$ 5,000.00	
Total Shared Equipment for Formula:	\$ 266,635.00	

Estimated: 2,400 or 27,000 X 10.42% = \$ 30,000.00
Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		